



Board of
Commissioners

Tim Weigle
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Report to Community 2018

Columbiana County Job & Family Services

Director Eileen Dray-Bardon

7989 Dickey Drive, Suite 2, Lisbon, OH 44432

Website: www.columbianacountyjfs.org

Hours: Mon-Fri 8 am-4 pm

Tel: 330-424-1471 Fax: 330-424-0925

Director's Message

Dear Commissioners and other interested parties,

The County Department of Job and Family Services proudly presents its report of the activities conducted and services provided during calendar year 2018. On the pages which follow you will find the data which reflects the number of county residents we have served, dollar figures which represent the amount of funding made available to the our residents and to the local economy resulting from the work we do here, as well as other statistics demonstrating the impact of Job and Family Department administered services on the people and community which we serve.

Beyond the numbers, and not so readily captured, are the stories that go along with the work. Every person we serve has a story. People come to our doors when life is not treating them well. And they bring their stories. The people and their stories are what makes the work here so meaningful. There are stories of tragedies, of illness, stories of missed opportunities, but there are also stories of incredible strength and resiliency, of hope and healing. If you do this work long enough, you come to appreciate that we are all in this together. The compassion and caring we show to the people seeking our services comes full circle and blesses us.

My hat is off to our incredible staff. If you haven't walked in their shoes, you have no idea what it takes to do this work. This report is their report - what we accomplished measured by facts and figures. It is not so easy to report on the impact we have on the people we serve. But that is what keeps us coming back day after day.

We are grateful for the opportunity to provide these services to our community and for the support of the County Commissioners and the many community partners with whom we share this work.

Warmest Regards,



Director (Retired 5/3/19)



ASSISTANCE PROGRAMS

Visitors to the Public Assistance department: 20,090

Documents handled: 73,263

Applications processed: 7,324

Calls: 74,762

SNAP recipients: 14,902/month**

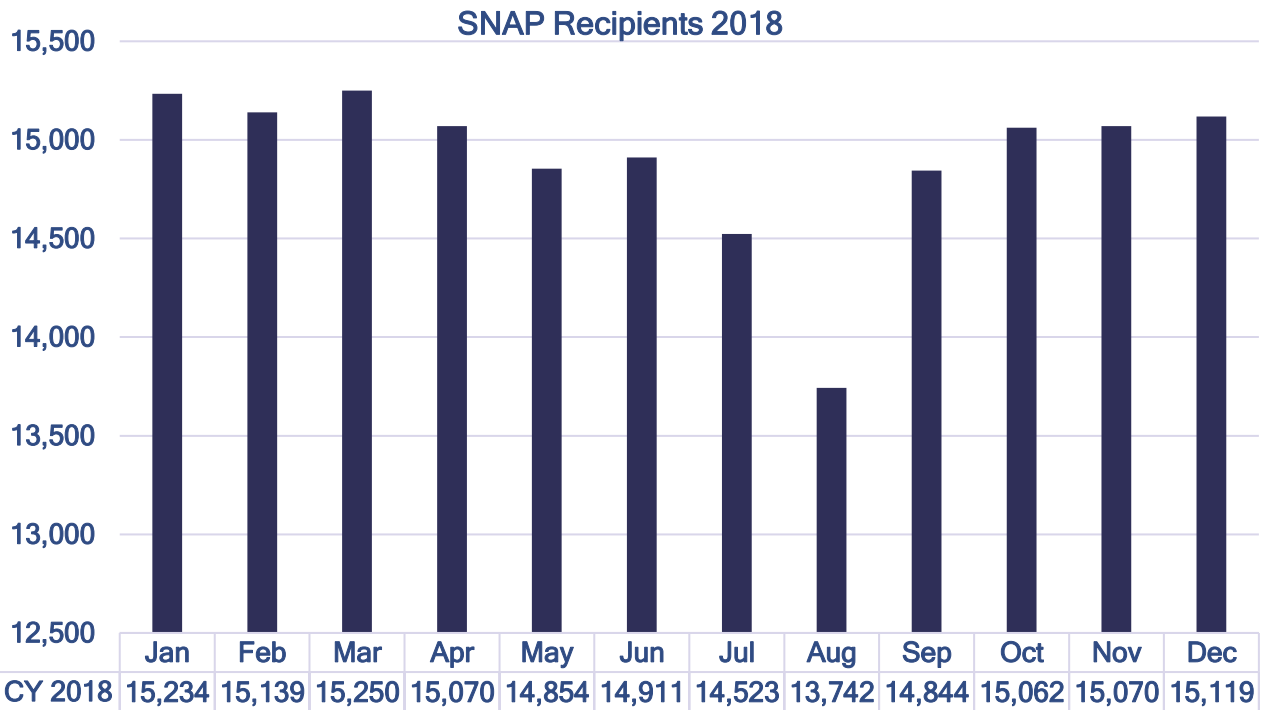
Medicaid recipients: 23,068/month

OWF recipients: 632/month (613 children; 19 adults)

18 families/month had a work requirement to receive assistance



** Estimate due to 2018 state conversion to Ohio Benefits and the unavailability of reliable reporting

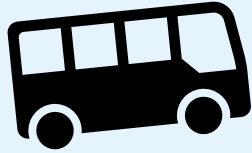


ASSISTANCE PROGRAMS

NET recipients: 389/month

Annual miles driven: 325,184

Annual cost: \$1.2 million



Child Care (children served): 1,160



Long-term care active cases: 1,180

Nursing facility residents: 428



Hours of care provided: 808,179

Cost for care: \$2,626,167.00



ASSISTANCE PROGRAMS

PRC recipients: 1,308

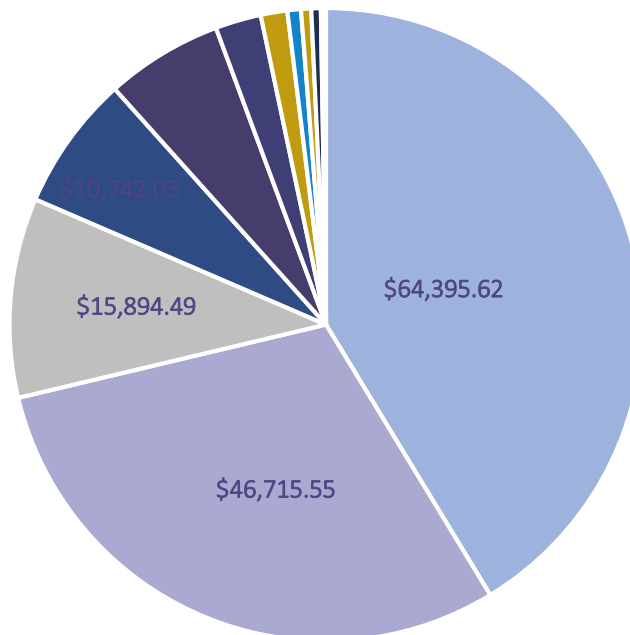
Benefit Recovery collections: \$288,097.00

ABAWDS/SNAP E&T program participants: 730

TANF Summer Activity Project: distributed 500+ summer activity bags to junior high students



2018 PRC = \$155,881.35



Top 3 areas of assistance:

Utilities

Housing

Gas vouchers/cards

Other areas of assistance:

Diversion cash

Bedding

Auto insurance

Fingerprinting

Appliances

Trash removal

Extermination services

Furniture

Shoes

CHILD PROTECTIVE SERVICES

Child population: 21,082*

Calls: 2,298

Investigations: 523

Children in care in 2018: 118

Placement costs: \$2,828,115.00*

Children living with relatives: 289

Grandparents raising grandchildren: 1,297*

Licensed foster homes: 27

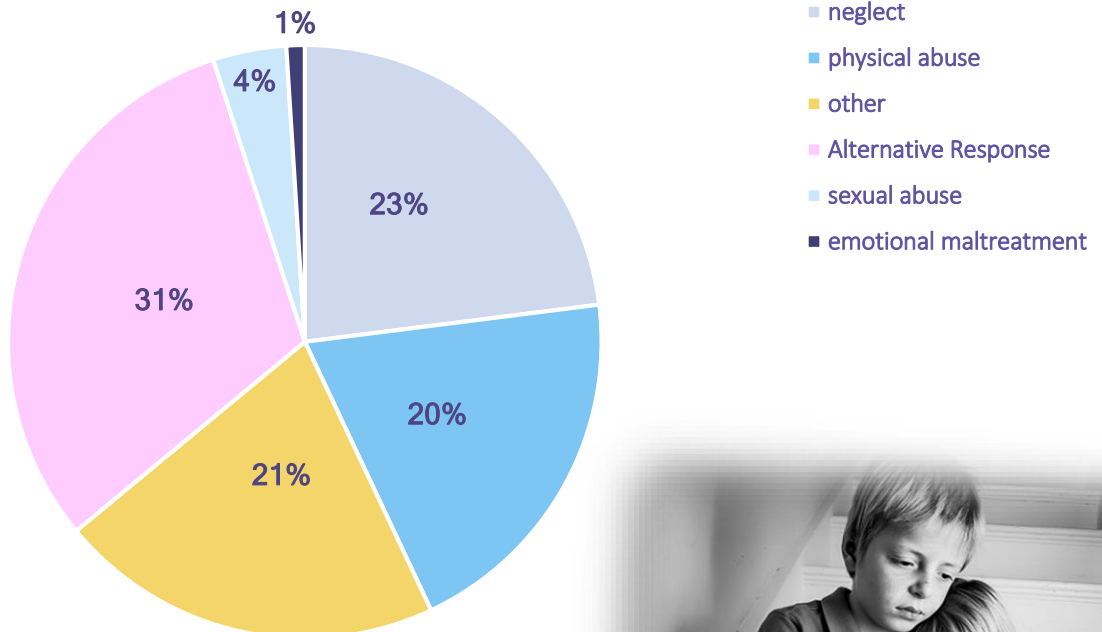
Adoptions in 2018: 21

Children who emancipated: 9

* source: PCSAO Factbook 14th Edition 2019



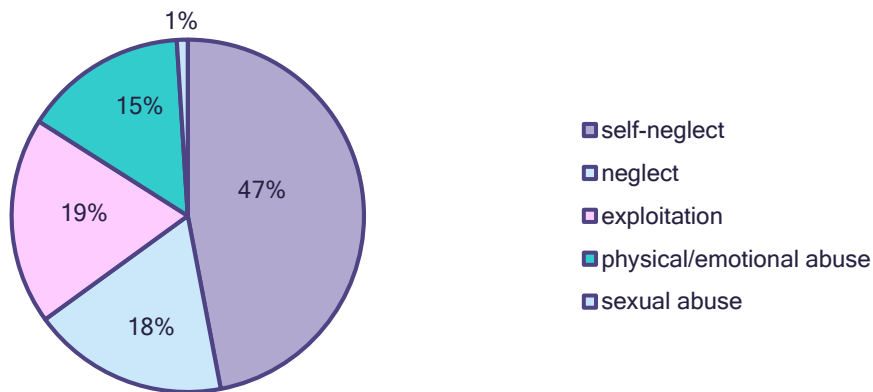
Types of Reports



ADULT PROTECTIVE SERVICES

Investigations: 226

Types of Abuse Investigations



SENIOR SERVICES

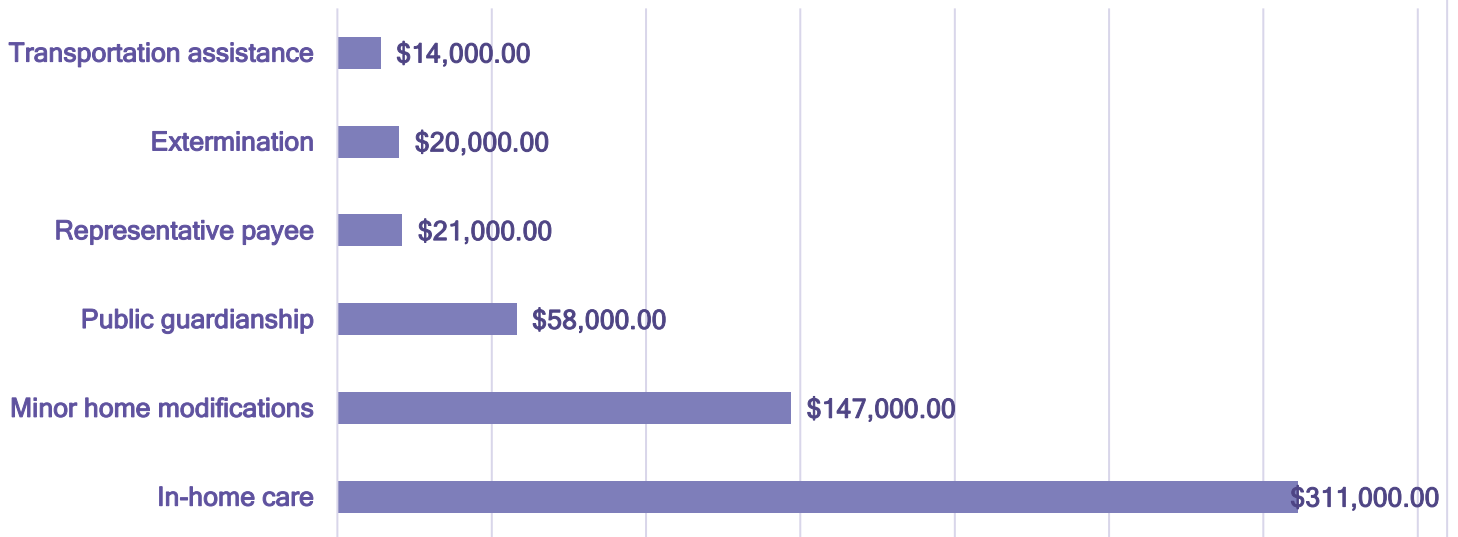
Levy dollars spent: \$802,703.00

Home visits: 206

Assessments/Reassessments: 395

Case management hours provided: 4,000

Services Provided



CHILD SUPPORT ENFORCEMENT

Total open cases: 9,815

People served: 22,299

Total collections: \$17,459,648.00

(In-house collections: \$444,793.00)

Paternity establishments: 98

Support/medical order establishments: 113

DNA samples collected: 346



HUMAN RESOURCES

Total Staff (12/31/18): 121



Public Assistance: 51

Social Services: 36

Child Support: 23

Shared Staff: 11

5 Retirements:

Billie Cameron



Jean Frederick



Patty Boyd



Sheri Beverly



Rose Reardon



AGENCY ACTIVITIES

April: Child Abuse Awareness



May: Fraud Awareness



Annual Caring for Kids Dinner



June: Elder Abuse Awareness



County Fair Senior Day



August: Child Support Awareness



ADMINISTRATIVE/PROGRAM EXPENDITURES

Administration

Shared	\$	1,616,319.03	
Income Maintenance		3,175,255.90	
Social Services		2,213,142.82	
Child Support		1,293,228.01	
Subtotal			\$ 8,297,945.76

Purchased Services

IM / TANF	\$	424,729.39	
Social Services		39,027.33	
Child Support		329,096.36	
Subtotal			\$ 792,853.08

Assistance Expenditures

Ohio Works First / TANF	\$	1,605,273.00 (Sept.-Dec. estimated) **	
Prevention, Retention, Contingency (PRC)		155,881.35	
SNAP		21,892,602.00 (Oct. estimated) **	
Medicaid		220,084,061.00	
Subtotal			\$ 243,737,817.35

Grand Total **\$ 252,828,616.19**

County Share of Total (Mandated Share)	\$	220,728.50
Administrative Cost (as % of total)		3.28%
County Share (as % of total)		0.09%

**** Estimate due to 2018 state conversion to Ohio Benefits and the unavailability of reliable reporting**



Extended Hours: 1st Thursday of the month 8 am-6:30 pm

Child Protective/Adult Protective Services

Phone: 330-420-6600 Fax: 330-424-0931

After Hour Emergencies: 330-424-5715

Child Support Enforcement

Phone: 330-424-7781 Toll Free: 800-353-0125 Fax: 330-420-2106

Senior Citizens Services

Phone: 330-420-6695 Fax: 330-420-6698

